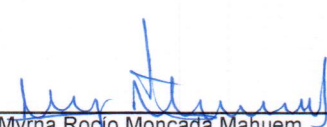
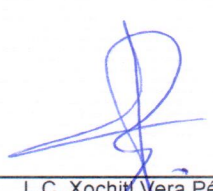


| Concepto                                                                | Estimado               | Devengado              | Pagado                 |
|-------------------------------------------------------------------------|------------------------|------------------------|------------------------|
| <b>I. Ingresos Presupuestarios (I=1+2)</b>                              | <b>\$18,985,445.00</b> | <b>\$19,254,522.52</b> | <b>\$19,254,522.52</b> |
| 1. Ingresos del Gobierno de la Entidad Federativa                       | \$18,985,445.00        | \$19,254,522.52        | \$19,254,522.52        |
| 2. Ingresos del Sector Paraestatal                                      | \$0.00                 | \$0.00                 | \$0.00                 |
| <b>II. Egresos Presupuestarios (II=3+4)</b>                             | <b>\$18,985,445.00</b> | <b>\$16,190,183.88</b> | <b>\$16,187,859.01</b> |
| 3. Egresos del Gobierno de la Entidad Federativa                        | \$18,985,445.00        | \$16,190,183.88        | \$16,187,859.01        |
| 4. Egresos del Sector Paraestatal                                       | \$0.00                 | \$0.00                 | \$0.00                 |
| <b>III. Balance Presupuestario (Superávit o Déficit) (III = I - II)</b> | <b>\$0.00</b>          | <b>\$3,064,338.64</b>  | <b>\$3,066,663.51</b>  |

| Concepto                                                 | Estimado | Devengado      | Pagado         |
|----------------------------------------------------------|----------|----------------|----------------|
| III. Balance Presupuestario (Superávit o Déficit)        | \$0.00   | \$3,064,338.64 | \$3,066,663.51 |
| IV. Intereses, Comisiones y Gastos de la Deuda           | \$0.00   | \$0.00         | \$0.00         |
| V. Balance Primario ( Superávit o Déficit) (V= III - IV) | \$0.00   | \$3,064,338.64 | \$3,066,663.51 |

| Concepto                                        | Estimado | Devengado | Pagado |
|-------------------------------------------------|----------|-----------|--------|
| A. Financiamiento                               | \$0.00   | \$0.00    | \$0.00 |
| B. Amortización de la deuda                     | \$0.00   | \$0.00    | \$0.00 |
| C. Endeudamiento ó desendeudamiento (C = A - B) | \$0.00   | \$0.00    | \$0.00 |

  
C.P.C. Myrna Rocio Moncada Mahuem  
Comisionada Presidenta

  
L.C. Xochitl Vera Pérez  
Directora de Administración y Finanzas